

Agency Revenue Source Report - FY15 Data

As Required by HB 831, 2015 Legislative Session

Agency Name Hinds Community College

Budget Year 2015

State Support Sources Amount Received
 General Funds 27,965,136

State Support Special Funds Amount Received

Education Enhancement Funds	6,015,618
Health Care Expendable Funds	0
Tobacco Control Funds	0
Capital Expense Funds	496,734
Budget Contingency Funds	0
Working Cash Stabilization Reserve Funds	0

Special Funds Amount Received

Career Tech Salary-MCCB	4,410,585
Adult Basic Education-MCCB	120,361
MTAG-STATE	336,375
Gearup MS Milestones-STATE	6,922
HELP SCHOLARSHIP-STATE	95,300
BCBSMSF-Grant-PRIVATE	202,984
Single Stop USA Grant-Private	205,911
Kellogg Grant-MCCB	6,024
KLLM Trucking-PRIVATE	1,924,000
Neilsen Foundation-PRIVATE	121,061
Donations & Private Grants	223,263
Sales & Services, Interest, etc	1,087,965
Health/Life Insurance Carryover-STATE	397,500
Career Tech Salary-MDE	715,034
Vocational Salary-STATE	46,683
Technology Project-MCCB	43,288
Workforce Education Project-MCCB	337,627
WET Funds-Equipment-MCCB	324,018
Gateway to College-LOCAL	628,350
VoTech Training-LOCAL	425,208

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

<u>Federal Funds</u>	Amount Received	Action or results promised in order to receive funds
Pell Grants-USDOE	31,674,778	Student Financial Aid for FASFA qualifiers
Adult Basic Education-USDOE	170,391	Support ABE, GED Efforts
SEOG-USDOE	575,237	Student Financial Aid for FASFA qualifiers
College Work Study-USDOE	323,850	Fund College Work Study salaries
Administrative Cost Recoveries	272,098	Support Federal Financial Aid Program Admins
National Science Foundation-NSF	383,826	Support STEM Program
Student Support Services-USDOE	322,736	Support Student Support Expenses
STEM-USDOD	125,675	Support STEM Program
Talent Search-USDOE	323,109	Student support for qualifiers
Minority Male-USDOE	312,083	Support Minority male qualifiers
NASA Grant-USDHS	4,997	Supplement Workshops on Space program
Tech Prep-USDOE	13,000	Support Technical Ed. Program
TAACCCT-Nursing Simulation-USDOL	501,468	Job Training for Health Professionals
TAACCCT-MRTDL-USDOL	806,173	Job Training for Career Tech
SNAP-USDHS	79,191	Financial Assistance to SNAP eligible students
SBDC-USDOC	72,412	Small Business Assistance
HEA III Developing Inst.-USDOE	1,167,407	Support eligible students

Title III-SAFRA-USDOE
 LSMAMP-NSF
 Career Tech Teacher/Equip-USDOE
 Title III-Construction-USDOE
 Direct Federal Student Loans-USDOE
 FAA-USDOT
 Homeland Security-USDOHS
 Child Care Grant-USDOHHS

319,592
19,617
880,885
1,150,196
20,099,548
59,400
26,000
18,048

Support eligible students
Support Minority students
Salaries, supplies, equipment for Career Tech Prog.
Utica Campus Construction
Loans for Students for FASFA qualifiers
Airport Construction
Police Department equipment
Child Care expenses

Revenue from Tax, Fine or Fee Assessed
 Matriculation Fees

Amount Assessed
 Amount Collected
 Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended
 Amount

24,401,658

24,401,658
24,401,658
Statute 37-29-67
\$1,200 full time student/\$100 per hour
Individual Student Billing

Purpose

Operational Expenses

Registration Fees

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance
 Amount Assessed
 Amount Collected
 Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended
 Amount

1,166,985

1,166,985
1,166,985
Statute 37-29-67
\$50 per student
Individual Student Billing

Purpose

Operational Expenses

Lab Fees

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance
 Amount Assessed
 Amount Collected
 Authority to Collect

255,855
255,855
Statute 37-29-67

E-Learning Fee

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	
Amount Assessed	1,064,905
Amount Collected	1,064,905
Authority to Collect	Statute 37-29-67
Method of Determining Assessment	\$10 per hour of E-Learning courses
Method of Collection	Individual Student Billing

Amt. & Purpose for which Expended
Amount

1,064,905

Purpose

Operational Expenses

Bus Fee

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	
Amount Assessed	50,820
Amount Collected	50,820
Authority to Collect	Statute 37-29-67
Method of Determining Assessment	\$300 per semester
Method of Collection	Individual Student Billing

Amt. & Purpose for which Expended
Amount

50,820

Purpose

Bus maintenance

ACT Testing Fees

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	
Amount Assessed	22,515
Amount Collected	22,515
Authority to Collect	Statute 37-29-67
Method of Determining Assessment	\$40 per student tested
Method of Collection	Individual Student Billing

Amt. & Purpose for which Expended

County Taxes-Capital Improvement

Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	
Amount Assessed	6,571,166
Amount Collected	6,571,166
Authority to Collect	Statute 37-29-141
Method of Determining Assessment	Millage set by individual counties
Method of Collection	Settlement by individual counties

Amt. & Purpose for which Expended
Amount

6,571,166

Purpose

Capital outlay, constructions, major repairs

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Another Entity
Authority for Transfer to Other Entity
Name of Other Entity
Fiscal Year-Ending Balance
